

**EUREKA CITY COUNCIL  
WORK MEETING  
JUNE 4, 2018**

**PLEDGE OF ALLEGIANCE:**

Mayor Nick Castleton led everyone in the Pledge of Allegiance

**Public in Attendance:**

Cris Durbin – Department of Workforce Services

Bryan Kessinger – Department of Workforce Services

**Staff in Attendance:**

Patricia Bigler – City Recorder

**ROLL CALL:**

Leslie Rice – Present

Brandy Kirgan – Present

Nick Castleton – Present

Kimberlee Clem – Present

Tamra Jameson – Absent

Hortt Carter - Absent

**DISCUSSION ITEMS:**

**A. Bryan Kessinger, Utah Department of Workforce Services – Job Program**

Bryan Kessinger discussed the work program for summer hires. The City has \$5,000 in the budget for summer hires. He said how about stretching that money and hiring about 6-7 kids for the same amount of money. He said one of the programs is the Employment Internship Opportunity. It takes individuals between the ages of 14-24 and sets up an internship where the State of Utah would pay 100% of their wages. He would like to pay them \$10.00 per hour. The other program is On the Job Training this is for Adults. The City would be reimbursed 50% of their wages. Bryan introduced Cris Durbin and he is the Training Counselor over the youth program. Cris said to qualify the kids must meet certain risk factors. Eligibility must be determined before the State will pay their wages. The kids apply, take a TABE Test, which is a basic skills test, and turn in verification. Once eligible, the training counselor helps the kids develop an employment plan. Council Member Kirgan asked if there were other factors or eligibility requirements. Cris said there is a list of requirements he only mentioned a few of them. Mr. Kessinger asked if the Council wanted to vote. The Council Members present were in favor of the program, but a vote could not be taken at the work meeting it must be done at a regular council meeting.

**B. Budget Amendments for FY Ending June 30, 2018**

Recorder Bigler read over the budget. The General Fund had a difference of \$18,672 overage but June is not included. She also mentioned that the \$35,000 trail grant the City received was in the

income but also needs to be put in the expenses. Council Member Kirgan had additional grant money of \$35,000 added to the Park income but not listed anywhere as an expense. Recorder Bigler was not sure what the Council wanted to do about it because Council Member Kirgan had not put in for any grants yet. Mayor Castleton asked where the grant money was located. It is under the Inter-Governmental Revenue.

Mayor Castleton brought up the status of the City Hall Renovation. The plans including the metal roof were finally approved by SHPO. The ad for bid has been put in the papers. The Pre-Bid meeting will be around the 26<sup>th</sup>. Bids will be opened on July 9<sup>th</sup>.

Recorder Bigler read off the budget amount and the actual income. They are as follows:

Revenue

<u>Actual Amount</u>	<u>Budgeted Amount</u>
Taxes - \$172,905	\$168,650
License/Permits - \$8040	\$14,650
Inter-Governmental Revenue - \$60,333	\$205,000
Charges for Service – \$27,922	\$48,374
Interest - \$72.00	\$200
Misc. Revenue - \$37,885	\$76,300
Total Revenue - \$307,167	\$513,174

Expenditures

<u>Actual Amount</u>	<u>Budgeted Amount</u>
Administrative - \$151,262	\$175,200
Planning & Zoning - \$1020	\$1,650
Buildings & Grounds - \$49,085	\$26,075
City Hall - \$5,256	\$127,310
City Shop - \$2,337	\$4,700
Memorial Bldg. - \$2,600	\$10,150
Old City Hall - \$6,192	\$5,450
Public Safety - \$0.00	\$6,000
Animal Control – Didn't have figures	\$400
Crossing Guard - \$5,517	\$5,675
Highways - \$76,224	\$108,710
Parks & Rec - \$16,250	\$44,500
Cemetery - \$14,550	\$15,754

Total Revenue is \$18,672 more than the total Expenditures

Water

**Actual Amount**

**Budgeted Amount**

Includes the rest of the project money that has not been spent yet

Income - \$107,442 \$508,245

Includes latest pay request that has not been paid yet. Have not been reimbursed for it yet

Operating Expense - \$941,329 \$508,245

Sewer

**Actual Amount**

**Budgeted Amount**

Income - \$141,806 \$970,348

Expenses - \$1,275,192 \$970,348

Garbage

**Actual Amount**

**Budgeted Amount**

Income - \$49,441 Does not include any of June \$60,270

Expenses - \$51,613 \$60,270

The Mayor said he put an article in the newsletter about not doing the Spring Cleanup due to people not being able to read and follow instructions. People were putting items in the bins that should not have been. He apologized to Council Member Rice for overstepping his boundaries by submitting the letter. He mentioned doing it next year only at the dump using summer hires to supervise. He would like to have people show their dump card before being allowed to dump items. Council Member Kirgan asked where the yard waste pile/burn pile is located. The burn pile is located at the dump.

**C. Final Budget for FY Ending June 30, 2019.**

Recorder Bigler and the Council went over the 2019 budget. The biggest issue concerns the grants. The grant we received for \$35,000 and the other grant for \$35,000 that was not done need to be taken out of the Parks budget total. Recorder Bigler had a question concerning the soccer budget. Council Member Kirgan asked about getting a raise for the City Council. The Mayor didn't feel there was enough money in the budget for the Council to get a raise.

**ADJOURNMENT:**

Council Member Kirgan made a motion to adjourn. Council Member Clem seconded. All in favor motion carried. Meeting adjourned at 8:16 p.m.

**EXECUTIVE SESSION:**

There were no items to be discussed