

**EUREKA CITY
PUBLIC HEARING
JUNE 11, 2018 6:30 P.M.**

Eureka City Council will hold a Public Hearing to amend the Budget for the Fiscal Year Ending June 30, 2018, and to adopt a budget for the Fiscal Year Ending June 30, 2019, on Tuesday, June 11, 2018 at 6:30 p.m. at the Eureka City Memorial Building, 263 West Main Street, Eureka, Utah 84628.

Staff in Attendance:

Patricia Bigler – City Recorder

Mayor Nick Castleton started the Public Hearing at 6:40 p.m. He read the budget line by line for each department.

Revenue:

Total Taxes -	\$185,900
Total Licenses and permits -	\$ 22,650
Total Intergovernmental revenue -	\$441,500
Total Charges for services -	\$ 31,425
Total Fines and forfeitures -	\$ 500
Total Interest -	\$ 100
Total Miscellaneous revenue -	\$ 48,355
Total Revenue -	\$730,430

Expenditures:

Total Administrative -	\$176,800
Total Planning and zoning -	\$ 1,650
Total Building and grounds -	\$ 2,600
Total City Hall -	\$345,110
Total City Shop -	\$ 4,700
Total Memorial Building -	\$ 8,960

Total Old City Hall -	\$ 7,160
Total Permit Coordinator -	\$ 5,000
Total General government -	\$551,980
Total Police -	\$ 6,000
Total Animal control -	\$ 200
Total Crossing Guard -	\$ 5,000
Total Public safety -	\$ 11,200
Total Highways -	\$103,400
Total Highways and public improvements -	\$103,400
Total Parks -	\$ 62,850
Total Cemetery -	\$ 1,000
Total Parks, recreation, and public property -	\$ 63,850
Total Expenditures -	\$730,430
<u>Water</u>	
Total Operating income -	\$471,091
Total Operating expense -	\$471,091
<u>Wastewater</u>	
Total Operating income -	\$508,714
Total Income from Operations -	\$508,714
Total Non-operating expense -	\$508,714
Total Non-Operating items -	\$508,714
<u>Garbage</u>	
Total Operating income -	\$ 61,100
Total Income From Operations -	\$ 61,100

Total Non-operating expense - \$ 61,100

Total Non-Operating items - \$ 61,100

The budget for Fiscal Year Ending June 30,2019 is balanced. There was no public comment.
Mayor Castleton closed the meeting.