

**EUREKA CITY BUDGET  
PUBLIC HEARING  
JUNE 6, 2017 6:30 P.M.**

**Roll Call:**

Nick Castleton, Kimberlee Clem, Brandy Kirgan

**Public in Attendance:**

Brent Pulver, Doug Anderson, Al Taylor, Ferrell Thomas

Mayor Nick Castleton opened the Public Hearing to amend the budget for fiscal year ending June 30, 2017, and to adopt a budget for the fiscal year ending June 30, 2018. Nick read the general areas of the budget figures.

Budget for fiscal year ending June 30, 2018

Revenue

Taxes – Total tax income - \$168,650  
License & Permits - \$14,650  
Government Revenue – \$205,000  
Charges for Services - \$33,620  
Interest from CD's, Savings, & Checking - \$200.00  
Misc. Revenue - \$76,300  
Total Revenue - \$498,420

Expenditures

Administrative - \$175,200  
Planning & Zoning - \$1,650  
Building & Grounds - \$2,675  
City Hall - \$127,310  
City Shop - \$4,700  
Memorial Building - \$10,150  
Old City Hall - \$5,450  
Permit Coordinator - \$5,000  
Total General Government Expenses - \$332,135  
Public Safety – \$6,000  
Animal Control – \$400  
Crossing Guard - \$5,675  
Total Public Safety - \$12,075

Brandy had a question concerning the office supplies for the Permit Coordinator. Patricia said it was for paper and ink for the reports needed and will be reimbursed back to us.

Highway & Improvements -\$108,710  
Parks & Recreations - \$44,500  
Cemetery – \$1,000  
Total Parks & Recreations Public Property - \$45,500  
Total Expenditures - \$498,420

The total expenditures and total revenue match for a balanced budget.

The General Fund for earmarked money

Water Budget  
Operating Income - \$508,245  
Operating Expenses - \$508,245

Water Budget is balanced

Sewer Fund  
Operating Income - \$970,348  
Operating Expenses - \$970,348

Sewer budget is balanced

Garbage Budget  
Income - \$60,270  
Expenses - \$60,270

Garbage budget is balanced

Nick asked if anyone had any questions. Brent Pulver asked if the City had adjusted the income due to the new water meters being used. Nick said the City didn't budget very much because the meters have not been read long enough. Nick said that the Council can now vote on the budget at the next regular City Council meeting.

The section on the Old City Hall from last year's budget needs to be amended. Patricia said the \$28,000 earmarked for the Memorial Building, that was not used, needs to be moved to the Old City Hall. Nick figured out the exact amount needed as \$3,212. Nick asked if anyone had any questions concerning the transfer of funds. No one had any questions.

The next amendment is in Highway & Streets. The City has spent \$108,967 and the budget was for \$ 70,163. The City needs to transfer \$30,000 out of B & C Roads. With no more questions or comments the Public Hearing was adjourned.